

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto May-2023 are summarised below:

2022-2023					2021-2022				
No. of Projects included in RADP : 34 Nos Investment Projects : 30 Nos Technical Assistance (TA) Projects : 4 Nos					No. of Projects included in RADP : 40 Nos Investment Projects : 35 Nos Technical Assistance (TA) Projects : 5 Nos				
	RADP Allocation	Expenditure in May-2023	Expenditure upto May-2023	% of RADP utilisation till in May-2023		RADP Allocation	Expenditure in May-2022	Expenditure upto May-2022	% of RADP utilisation till in May-2022
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :				
TOTAL	1256116	177486.07	904474.46	72.01%
P.A.	862485	114605.93	622438.04	72.17%
GOB	393631	62880.14	282036.42	71.65%
(RPA)	(32996)		(3.66)	0.01%
CD VAT	30200	20364.14	77234.54	255.74%
Others	86601	9399.83	57514.48	66.41%

(A) INVESTMENT PROJECTS :				
TOTAL	1254044	77458.43	842613.58	67.19%
P.A.	902096	51964.97	591213.64	65.54%
GOB	351948	25493.46	251399.94	71.43%
(RPA)	(8000)			
CD VAT	62500	510.10	53704.54	85.93%
Others	76944	6306.44	62046.92	80.64%

(B) TA PROJECTS :				
TOTAL	3531	27.10	190.09	5.38%
P.A.	2675	26.00	174.00	6.50%
GOB	856	1.10	16.09	1.88%
(RPA)				
CD VAT				
Others				

(B) TA PROJECTS :				
TOTAL	3546	384.18	568.14	16.02%
P.A.	2155	289.01	437.01	20.28%
GOB	1391	95.17	131.13	9.43%
(RPA)				
CD VAT				
Others				

G. TOTAL	1259647	177513.17	904664.55	71.82%
P.A.	865160	114631.93	622612.04	71.96%
GOB	394487	62881.24	282052.51	71.50%
(RPA)	32996		(3.66)	0.01%

G. TOTAL	1257590	77842.61	843181.72	67.05%
	904251	52253.98	591650.65	65.43%
GOB	353339	25588.63	251531.07	71.19%
(RPA)	(8000)			

Progress report of ongoing projects of Bangladesh Railway for the month of May-2023

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost		Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)								
		Total P.A. (DRGA_CF) (RPA)	Target (2022-2023) (%)	May-2023	Current Year	Cumulative Since Beginning	Total		Total		May-2023			Current Year (2022-2023)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total
		GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	13.00%	85.00%	102048		100178.50	7430.14	8619.44	8.45%	938.97	99190.81	97.20%	7430.14	773089.21	42.87%	32327.55
		1311540.86					100000		97836.25		8201.65	8.20%		97836.25	97.84%		522328.06		
		491906.64					2048	88500	2342.25	88529.48	417.79	20.40%	7513.73	1354.56	66.14%	88479.48	250761.15		708317.78
							(2048)	13548	(2292.25)	11649.02	(417.79)		1105.71	(1354.56)		10711.33	(15980.52)		64771.43
2	222000700: Construction of Khulna-Mongla Port Rail Line (2nd revised).(LoC) (01.12.2010 to 31.10.2024), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	426088.60	6.00%	0.10%	3.00%	97.00%	43000		42990.00		573.19	1.33%		22414.50	52.13%		374007.64	87.78%	14089.08
		294801.84					37400		37400.00		72.18	0.19%		19248.85	51.47%		255218.35		
		131286.76					5600	38200	5590.00	38200.00	501.01	8.95%	268.97	3165.65	56.53%	19502.93	118789.29		355667.94
							(2800)	4800	(2790.00)	4790.00	(304.21)		304.22	(1324.57)		2911.57	(11607.80)		18339.70
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), Project Director, MD. Sultan Ali, Mobile: 01711691067	67850.79	10.00%		0.31%	25.72%	130		6892.22					13.86	10.66%		13590.11	20.03%	897.61
		55598.76					100		1610.00							12261.19			
		12252.03					30	100	5282.22	6800.00			13.86	46.20%		1328.92		12239.67	
							(30)	30	(58.93)	92.22			(13.86)		13.86	(418.95)		1350.44	
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director (CME/Project) , Md. Burhan Uddin, Mobile: 01755500490	265933.11					25		37.75		1.82	7.28%		20.65	82.60%		567.53	0.21%	
		204433.96																	
		61499.15					25		37.75		1.82	7.28%		20.65	82.60%		567.53		76.99
							(25)	25	(37.75)	37.75	(1.82)		1.82	(20.65)		20.65	(490.54)		490.54
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	10.00%	1.00%	6.00%	69.25%	25355	3000	3442.00		1660.62	6.55%	297.83	12532.60	49.43%	2141.75	83415.94	75.37%	9741.89
		90263.41					21900		1326.22	6.06%		10168.77	46.43%		72189.46				
		20416.67					3455	24002	3442.00	3002.00	334.40	9.68%	1535.79	2363.83	68.42%	11903.78	11226.48		78973.37
							(453)	1353	(440.00)	440.00	(36.56)		124.83	(221.83)		628.82	(1467.92)		4442.57
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shuboktagin, Mobile: 01711691664	650454.50	8.00%	1.25%	8.50%	92.50%	62107	600	44565.05		14696.96	23.66%		44565.05	71.76%		357969.36	55.03%	14966.78
		547788.28					58000		41264.97		13919.57	24.00%		41264.97	71.15%		308027.00		
		102666.22					4107	57100	3300.08	40529.46	777.39	18.93%	13868.80	3300.08	80.35%	40529.46	49942.36		324257.50
							(1007)	5007	(249.23)	4035.59	(141.19)		828.16	(249.23)		4035.59	(7719.86)		33711.86
					(17120)											(5334.32)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	May-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	May-2023			Current Year (2022-2023)			Cumulative since beginning		
												Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
												(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)	(GoB Rev)
(Figures in Lakh Taka)																				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised),(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	18.10%		0.80%	82.70%	5000		2473.25		1.10	0.02%		1217.15	24.34%		23820.18	36.18%		
		65834.60					5000	4299	2473.25		1.10	0.02%		1217.15	24.34%	1191.81	23820.18		22602.74	
		(24954.51)					(701)	701	(262.63)		(1.10)		1.10	(25.34)		25.34	(1217.44)		1217.44	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised),(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	10450.69	5.00%			100.00%	569		565.00		109.53	19.25%		521.60	91.67%		10294.40	98.50%		
		10450.69					569		565.00		109.53	19.25%		521.60	91.67%		10294.40		3652.67	
							(569)	569	(565.00)	565.00	(109.53)		109.53	(521.60)		521.60	(6641.73)		6641.73	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	9228.08	19.00%		4.02%	100.00%	486		363.50		105.07	21.62%		448.43	92.27%		9192.69	99.62%		
		9228.08					486		363.50		105.07	21.62%		448.43	92.27%		9192.69		3310.07	
							(486)	486	(363.50)	363.50	(105.07)		105.07	(448.43)		448.43	(5882.62)		5882.62	
10	224090000: Padma Bridge Rail Link Project (1st Revised),(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	2.00%	17.50%	77.00%	590945		404108.20	45000.00	66163.88	11.20%	7425.85	427545.23	72.35%	49943.54	2851389.06	72.65%	133106.85	
		2103669.38					360000	85000	250827.71	50000.00	37637.98	10%	9289.37	249827.71	69.40%	57115.64	1572453.75		315053.38	
		1821010.60					230945	569805	153280.49	389266.40	28525.90	12.35%	61427.11	177717.52	76.95%	408739.25	1278935.31		2722618.76	
							(21140)	21140	(14841.80)	14841.80	(4736.77)		4736.77	(18805.98)		18805.98	(128770.30)		128770.30	
11	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711692978	92751.69					30		442.96		1.38	4.60%		14.67	48.90%		100.22	0.11%		
		71351.92					30		442.96		1.38	4.60%		14.67	48.90%		100.22		3.99	
		21399.77					(30)	30	(337.96)	442.96	(1.38)		1.38	(14.67)		14.67	(96.23)		96.23	
12	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2023), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	40.00%	2.50%	20.00%	80.00%	17450	1500	17450.00	1500.00	101.49	0.58%	101.49	3630.85	20.81%	719.11	17675.79	36.99%	1088.55	
		42075.96					15950		8555.00					2911.74	18.26%		16579.97			
		5705.22					1500	15020	1500.00	15020.00	101.49	6.77%	101.49	719.11	47.94%	3630.85	1095.82		17596.54	
							(2450)	2430	(2450.00)	2430.00				(3.66)			(3906.34)		79.25	
13	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	23.00%	2.00%	21.00%	63.00%	269950		77437.50		58498.32	21.67%		242369.18	89.78%		823075.34	49.05%	53023.00	
		1214919.79					192500				39882.50	20.72%		176476.86	91.68%		630160.03			
		463175.84					77450	256425	77437.50	73425.00	18615.82	24.04%	57653.31	65892.32	85.08%	233353.61	192915.31		775482.90	
							(4025)	13525	(4012.50)	4012.50	(223.26)		845.01	(2411.56)		9015.57	(12437.30)		47592.44	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	May-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	May-2023			Current Year (2022-2023)			Cumulative since beginning		
												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
												(Figures in Lakh Taka)								
14	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2024), GM (Project), Partha Sharkar, Mobile: 01711692965	179910.53	26.23%	6.18%	19.40%	70.22%	46070	17000	17417.20	17000.00	11628.72	25.24%	11600.00	17109.68	37.14%	17000.00	114147.64	63.45%	32196.25	
		141467.88					28650				50.00					36.80	80402.65		36.80	
		38442.65					17420	45040	17417.20	17000.00	11628.72	66.75%	11600.00	17109.68	98.22%	17000.00	33744.99		111559.70	
							(420)	1030	(417.20)	417.20	(28.72)		28.72	(109.68)		109.68	(1473.87)		2587.94	
15	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2023), Adl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	2.80%	0.07%	0.12%	0.13%	789		331.75		113.05	14.33%		115.19	14.60%		124.91	0.07%		
		136723.99					535													
		31597.21					254	5	331.75	140.75	113.05	44.51%		115.19	45.35%		124.91			
							(249)	784	(191.00)	191.00	(113.05)		113.05	(115.19)		115.19	(124.91)		124.91	
16	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	21.00%	0.15%	3.05%	40.57%	22794		22794.00					3270.18	14.35%		43407.39	36.10%		
		120249.35					22794	22074	22794.00	22074.00			3270.18	14.35%	3132.49	43407.39		41820.60		
							(720)	720	(720.00)	720.00			(137.69)		137.69	(1586.79)		1586.79		
17	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2023), Additional Chief Engineer (Bridge/East), Md. Hamidur Rahman, Mobile: 01711691530	452.76	55.00%	10.00%	20.50%	65.50%	345		345.00		50.42	14.61%		50.42	14.61%		157.64	34.82%		
		452.76					345	11	345.00	11.00	50.42	14.61%		50.42	14.61%		157.64	5.99		
							(334)	334	(334.00)	334.00	(50.42)		50.42	(50.42)		50.42	(151.65)		151.65	
18	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT),(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur	360207.47	32.00%		9.00%	34.00%	55000	8100	9990.60	8100.00	13529.63	24.60%		24810.97	45.11%		119538.38	33.19%	19241.63	
		283954.75					45000	500		450.00	13468.43	29.93%		24427.05	54.28%	164.49	96920.45		164.49	
		76252.72					10000	52100	9990.60	8100.00	61.20	0.61%	13468.43	383.92	3.84%	24405.22	22617.93		115671.83	
							(1900)	2900	(1795.30)	1890.60	(61.20)		61.20	(390.26)		405.75	(3214.37)		3866.55	
19	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2023), Project Director Md. Monirul Islam	350675.48	2.22%	0.10%	1.90%	1.90%	962		312.00		131.49	13.67%		132.48	13.77%		142.65	0.04%		
		268992.79					650				97.40	14.98%		97.40	14.98%		97.40			
		81682.69					312	30	312.00	30.00	34.09	10.93%	97.40	35.08	11.24%	97.40	45.25		97.40	
							(282)	932	(282.00)	282.00	(34.09)		34.09	(35.08)		35.08	(45.25)		45.25	
20	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2023), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 01711691575	14068.64	47.00%	2.15%	27.69%	73.69%	5707		5622.50		1035.61	18.15%		2610.96	45.75%		8778.78	62.40%		
		14068.64					5707	5704	5622.50	5619.50	1035.61	18.15%	1035.61	2610.96	45.75%	2610.96	8778.78		8768.55	
							(3)	3	(3.00)	3.00							(10.23)		10.23	
21	224269900: Construction of Dual Gauge Railway Line from Boqra to Shahid M. Mansur Ali	557970.15	4.00%	0.30%	3.70%	8.20%	3076		1259.44		43.87	1.43%		363.61	11.82%		1137.56	0.20%		
		314659.81					1800		178.44				178.44	9.91%		736.35				

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	May-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2023			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(Figures in Lakh Taka)																				
	Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	243310.34					1276	576	9907.26	559.44	43.87	3.44%		185.17	14.51%	0.00	401.21		0.00	
							(700)	2500	(700.00)	700.00	(43.87)		43.87	(185.17)		363.60	(401.21)		1137.55	
22	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%	0.05%	0.55%	7.05%	127		127.00		6.59	5.19%		52.85	41.61%		39507.70	2.77%		
		875675.79																		
		549385.60					127	1	127.00	1.00	6.59	5.19%		52.85	41.61%		39507.70		39281.85	
							(126)	126	(126.00)	126.00	(6.59)		6.59	(52.85)		52.85	(225.85)		225.85	
23	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2023), CE (Track) (East), MD. Arman Hossain, Mobile: 01711691529	988.80	58.50%	10.00%	28.50%	70.00%	762		762.00		122.16	16.03%		122.16	16.03%		345.73	34.96%		
		988.80					762	2	762.00	2.00	122.16	16.03%		122.16	16.03%		345.73		2.49	
							(760)	760	(760.00)	760.00	(122.16)		122.16	(122.16)		122.16	(343.24)		343.24	
24	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1													
		1065436.41					1													
		545008.35					(1)	1												
25	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), Project Director, Md. Ashadul Haque, Mobile: 01711506105	1088.85				20.09%	1										217.18	19.95%		
		1088.85					1										217.18		2.57	
							(1)	1									(214.61)		214.61	
26	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), Project Director, Tabassum Binte Islam, Mobile: 01711691166	24214.08					1		1.00								5.96	0.02%		
		24214.08					1		1.00								5.96			
							(1)	1	(1.00)	1.00							(5.96)		5.96	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				RADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	May-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2023			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
27	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2024), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1240		496.05		158.29	12.77%		293.21	23.65%		298.04	9.92%		
								750						110.46		197.55			197.55	
		3005.55					1240	5	496.05	2.50	158.29	12.77%		293.21	23.65%		298.04			
							(1235)	1235	(493.55)	493.55	(158.29)			158.29	(293.21)		293.21	(298.04)		298.04
28	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase), (1st Revised)(GoB) (01.07.2020 to 30.06.2024), Project Director, Mostafizur Rahman, Mobile: 01711692845	8478.58	52.00%	2.00%	22.00%	62.00%	1466		1246.08		131.89	9.00%		1039.48	70.91%		2896.54	34.16%		
		8478.58					1466	1000	1246.08	850.00	131.89	9.00%	23.80	1039.48	70.91%	709.22	2896.54		1963.34	
							(466)	466	(396.08)	396.08	(108.09)		108.09	(330.26)		330.26	(933.20)		933.20	
29	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2024), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84			1.00%	4.00%	600		23.47					14.59	2.43%		25.95	1.72%		
								351												
		1506.84					600	4	23.47	4.00				14.59	2.43%	2.14	25.95		9.34	
							(596)	596	(19.47)	19.47				(12.45)		12.45	(16.61)		16.61	
30	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Jaidul Islam, Mobile: 01711692893	170433.68	5.00%				80		50.00		1.55	1.94%		4.10	5.13%		4.10	0.00%		
		133119.75					80	15	50.00	10.00	1.55	1.94%		4.10	5.13%		4.10			
		37313.93					(65)	65	(40.00)	40.00	(1.55)		1.55	(4.10)		4.10	(4.10)		4.10	
TOTAL INVESTMENT PROJECTS		14150354.54					1256116	30200	761724.02	79030.14	177486.07	14.13%	20364.14	904474.46	72.01%	77234.54	5668923.61	40.06%	310679.19	
		9156475.33					862485	86601	437672.37	50500.00	114605.93	13.29%	9399.83	622438.04	72.17%	57514.48	3567374.66		315452.22	
		4993879.21					393631	1180018	325482.91	709176.53	62880.14		168594.44	282036.42		855288.61	2101548.95		5343984.59	
		24954.51					(41173)	76098	(32530.15)	50074.24	(6806.71)		8891.63	(27250.79)		49185.85	(201788.36)		324939.03	
		64183.39					(32996)		(2450.00)					(3.66)			(9548.77)			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	May-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2023			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

31	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam	808.40	24.00%	2.00%	22.00%	81.00%	200		174.00		26.00	13.00%		174.00	87.00%		661.05	81.77%	
		803.40					200		174.00		26.00	13.00%		174.00	87.00%		661.05		
		5.00																	
								200		174.00			26.00		174.00			661.05	
32	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance),(ADB) (01.06.2019 to 30.06.2022), Project Director, Md. Taslim Ahmed Khan, Mobile: 01711691638	4501.75	55.00%				1												
		3136.52					1												
		1365.23					(1)	1											
33	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF),(ADB) (01.07.2020 to 31.12.2023), Project Director, Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	33.00%	2.00%	16.80%	22.80%	3121		536.25		1.10	0.04%		16.09	0.52%		39.63	0.17%	
		16714.47					2267												
		6823.14					854	22	536.25	7.25	1.10	0.13%		16.09	1.88%		39.63		
							(832)	3099	(529.00)	529.00	(1.10)		1.10	(16.09)		16.09	(39.63)	39.63	
34	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 01709999094	430.20	25.00%				209												
		415.70					208												
		14.50					1	10											
							(1)	199											
TOTAL OFTA. PROJECTS		29277.96					3531		710.25		27.10	0.77%		190.09	5.38%		700.68	2.39%	
		21070.09					2675		174.00		26.00	0.97%		174.00	6.50%		661.05		
		8207.87					856	32	536.25	7.25	1.10	0.13%		16.09	1.88%		39.63		
							(834)	3499	(529.00)	703.00	(1.10)		27.10	(16.09)		190.09	(39.63)	700.68	
GRAND TOTAL (A + B)		14179632.50					1259647	30200	762434.27	79030.14	177513.17	14.09%	20364.14	904664.55	71.82%	77234.54	5669624.29	39.98%	310679.19
		9177545.42					865160	86601	437846.37	50500.00	114631.93	13.25%	9399.83	622612.04	71.96%	57514.48	3568035.71		315452.22
		5002087.08					394487	1180050	326019.16	709183.78	62881.24	15.94%	168594.44	282052.51	71.50%	855288.61	2101588.58		5343984.59
		24954.51					(42007)	79597	(33059.15)	50777.24	(6807.81)		8918.73	(27266.88)		49375.94	(201827.99)		325639.71
		64183.39					(32996)		(2450.00)					(3.66)			(9548.77)		